

**Neighborhood Ministries, Inc.
Fiscal Year Annual Report
Financial Analysis**

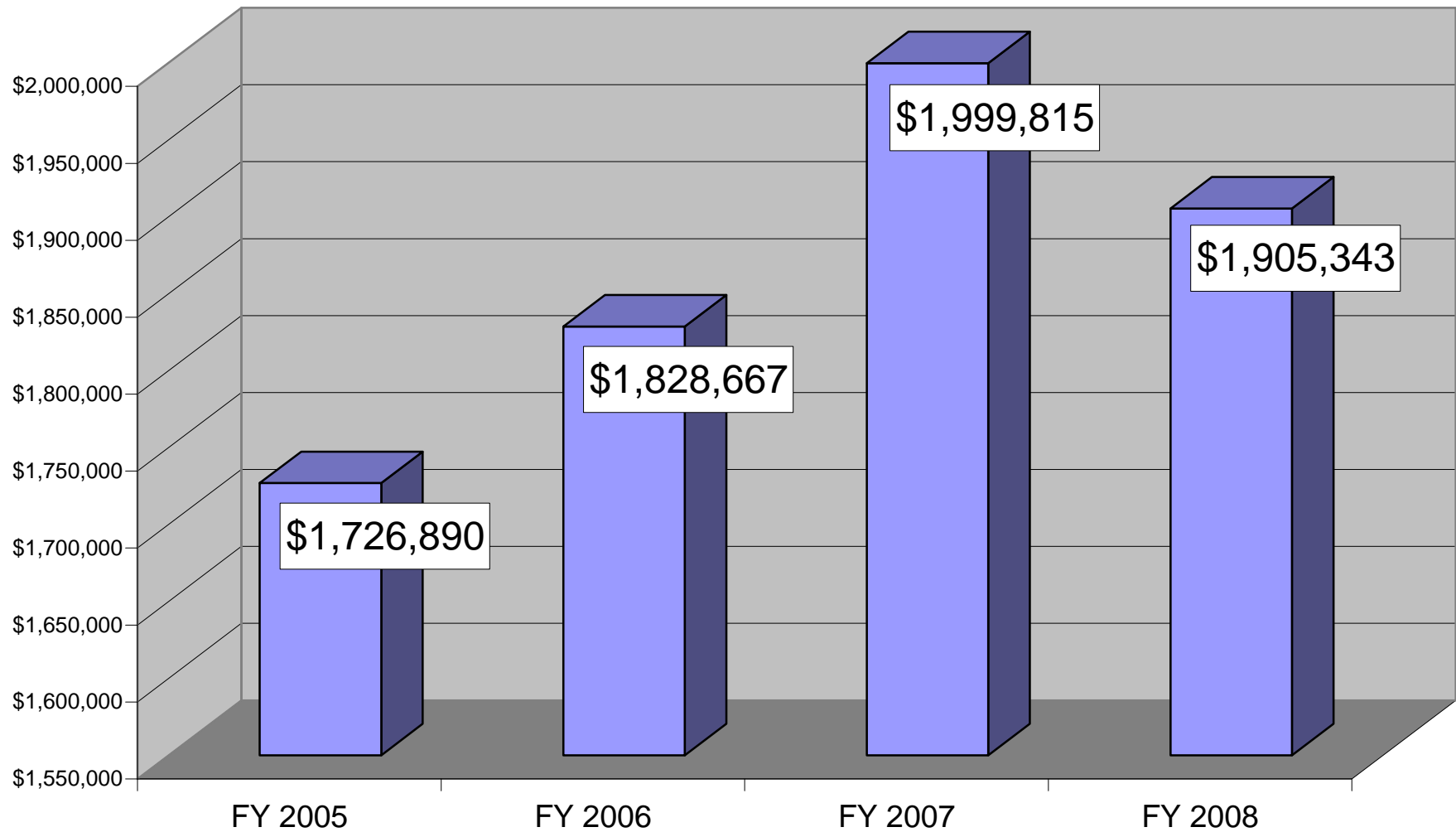
Total Funds All Sources

Category	FY 2005	FY 2006	FY 2007	FY 2008
Total Funds All Sources	\$1,726,890	\$1,828,667	\$1,999,815	\$1,905,343

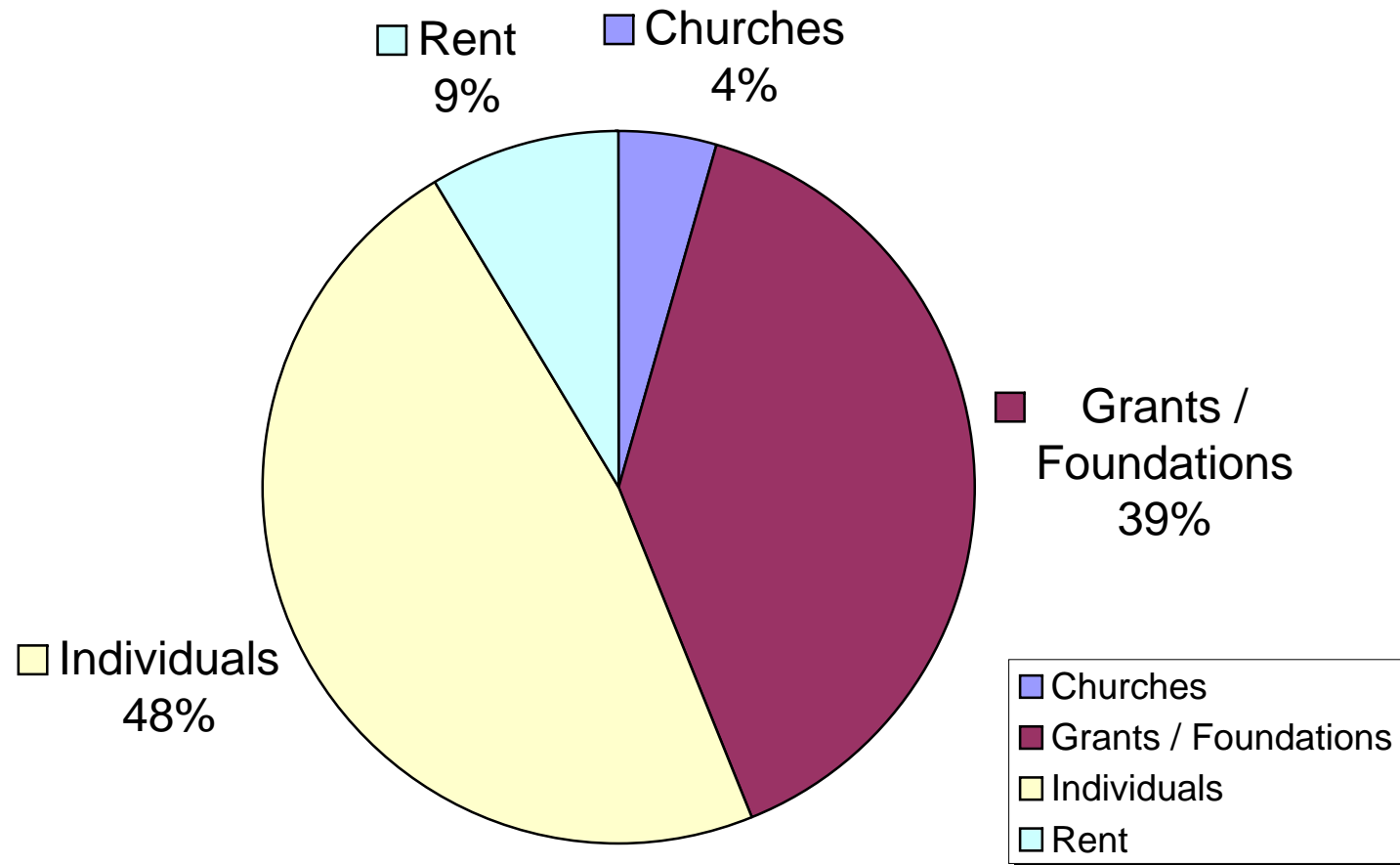
Source of Funds		FY 2006	FY 2007	FY 2008
Churches		\$69,173	\$81,873	\$84,491
Grants / Foundations		\$383,768	\$701,209	\$746,808
Individuals		\$1,018,371	\$1,054,646	\$896,880
Rent		\$177,985	\$160,894	\$164,194
Other		\$179,371	\$1,193	\$12,970
		\$1,828,667	\$1,999,815	\$1,905,343

Use of Funds		FY 2006	FY 2007	FY 2008
Administration		\$232,614	\$234,802	\$225,388
Fund Raising		\$159,194	\$259,038	\$151,018
Program		\$1,205,648	\$1,475,254	\$1,394,719
Property Management		\$175,272	\$135,884	\$226,416
		\$1,772,728	\$2,104,979	\$1,997,541

Total Funds All Sources



Source of Funds FY 2008



Use of Funds FY 2008

